**Cost Proposal**

**Request for Proposal Number 109796 O3**

**Bidder Name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

All prices, costs, and terms and conditions submitted in the proposal shall remain fixed and valid commencing on the opening date of the proposal until the contract terminates or expires.

In Table 1, Bidder must provide a total cost per quarter for the services provided in the RFP. No payment will be made for the two (2) month Start-Up Period.

In Table 2, Bidder must provide line-item detail to support the total cost per quarter. Bidders may add lines for additional Cost Categories if necessary. The sum of the Cost Categories in Table 2 must equal the corresponding total costs per quarter in Table 1.

Table 1

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Initial Term Year 1** | **Initial Term Year 2** | **Initial Term Year 3** | **Initial Term Year 4** | **Initial Term Year 5** | **Initial Term Year 6** |
| Cost Per Quarter | $ | $ | $ | $ | $ | $ |

Table 2

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Cost Category** | **Initial Term Year 1** | **Initial Term Year 2** | **Initial Term Year 3** | **Initial Term Year 4** | **Initial Term Year 5** | **Initial Term Year 6** |
| Salaries and Wages | $ | $ | $ | $ | $ | $ |
| Fringe Benefits | $ | $ | $ | $ | $ | $ |
| Equipment | $ | $ | $ | $ | $ | $ |
| Travel | $ | $ | $ | $ | $ | $ |
| Materials and Supplies | $ | $ | $ | $ | $ | $ |

**Optional Renewal Periods**

All prices, costs, and terms and conditions submitted in the proposal shall remain fixed and valid commencing on the opening date of the proposal until the contract terminates or expires.

In Table 3, Bidder must provide a total cost per quarter for the services provided in the RFP.

In Table 4, Bidder must provide line-item detail to support the total cost per quarter. Bidders may add lines for additional Cost Categories if necessary. The sum of the Cost Categories in Table 4 must equal the corresponding total costs per quarter in Table 3.

Table 3

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Renewal 1 Year 1** | **Renewal 1 Year 2** | **Renewal 2 Year 1** | **Renewal 2 Year 2** |
| Cost Per Quarter | $ | $ | $ | $ |

Table 4

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cost Category** | **Renewal 1 Year 1** | **Renewal 1 Year 2** | **Renewal 2 Year 1** | **Renewal 2 Year 2** |
| Salaries and Wages | $ | $ | $ | $ |
| Fringe Benefits | $ | $ | $ | $ |
| Equipment | $ | $ | $ | $ |
| Travel | $ | $ | $ | $ |
| Materials and Supplies | $ | $ | $ | $ |